

CALIFORNIA COMMUNITY COLLEGES  
 Annual Financial and Budget Report  
 SUPPLEMENTAL DATA

Schools and Local Public Safety Protection Act  
 Prop 30 & 55 EPA Revenue and Expenditure Report  
 District ID: 840 Name: Long Beach CCD

|                           | Revenue    |                            | Salaries and<br>Benefits<br>(Obj 1000-<br>3000) | Operating<br>Expenses<br>(Obj 4000-<br>5000) | Capital<br>Outlay<br>(Obj 6000) |
|---------------------------|------------|----------------------------|---|--|---------------------------------|
| <b>2023-24</b>            |            |                            |   |  |                                 |
| Budget                    | 34,471,667 | Instr Sal, Contract & Bene | 34,471,667                                      | 0  | 0                               |
| Actual                    |            |                            |   |  |                                 |
| Actual Prior Year Recalc. |            |                            |   |  |                                 |
| <b>2022-23</b>            |            |                            |   |  |                                 |
| Budget                    | 30,597,498 | Instr Sal, Contract & Bene | 30,597,498                                      | 0  | 0                               |
| Actual                    | 9,922,576  |                            | 9,922,576                                       |  |                                 |
| Actual Prior Year Recalc. | -96,205    |                            | -96,205   |  |                                 |
| <b>2021-22</b>            |            |                            |   |  |                                 |
| Budget                    | 25,786,018 | Instr Sal, Contract & Bene | 25,786,018                                      | 0  | 0                               |
| Actual                    | 39,776,229 |                            | 39,776,229                                      |  |                                 |
| Actual Prior Year Recalc. | -294,993   |                            | -294,993  |  |                                 |
| <b>2020-21</b>            |            |                            |   |  |                                 |
| Budget                    | 21,481,747 | Instr Sal, Contract & Bene | 21,481,747                                      | 0  | 0                               |
| Actual                    | 31,776,600 |                            | 31,776,600                                      |  |                                 |
| Actual Prior Year Recalc. | -147,894   |                            | -147,894  |  |                                 |



District ID: 840

Revenue

Salaries and  
Benefits  
(Obj 1000-  
3000)

Operating  
Expenses  
(Obj 4000-  
5000)

Capital  
Outlay  
(Obj 6000)

2015-16