Annual Financial and Budget Report

Fiscal Year 2018-2019

Name of Local Educational Agency: Long Beach Community College

Expenditure by Object	2016-2017 Actual	2017-2018 Actual or Estimated	2018-2019 Budget
0000 Classified Salaries (2)			
Commission Members (2)	$ 4,400.00	$ 5,500.00	$ 4,400.00
Director			
Secretarial Services	200,124.00	250,004.00	252,504.00
0000 Equipment	11,325.00	9,125.00	11,325.00
Subtotal	216,049.00	264,629.00	268,229.00
Appropriation for Contingencies (3)			
Total Expenditures *	$ 216,049.00	$ 264,629.00	$ 268,229.00

* Round to the nearest dollar.

For example, salaries & wages of administrators, administrative clerical employees, etc. that are only directly attributable to the activities of the

Board of Education Code Section 45250)

(3) Including Appropriations for Contingencies