Facilities Advisory Committee Minutes September 27, 2017 Meeting

ATTENDANCE (A = absent):

 Ann-Marie Gabel
 Bob Maxell

 Sofia Beas
 Tracy Bejarano

 Jan Paolo Canteras
 Andrea Marie Cocjin

 David Gonzales
 Kim Hatch

 Emmanuel Ndoumna
 Tim Wootton

 Terrance DeGray

 Medhanie Ephrem
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NOTE TAKER: Janet Falcon

Welcome and Introductions (Bob)

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Approved

<u>Construction Update including Scheduled Maintenance & Campus Improvement Projects</u> (continued)

Scheduled Maintenance Projects (continued)

- o Fiscal Year 2016/17 \$2,846,905 (State Funds Only) (continued)
 - District-Wide Project for ADA Upgrades
 - PCC Westberg and White (Design Consultant) preparing design documents to address deficiencies as identified in the CASp survey for the PCC campus.
 - Phase 1 Site Package Submitted for DSA review
 - Phase 2 Building Package Currently in 95% CD phase
 - LAC DLR Group (Design Consultant) preparing design documents to address deficiencies as identified in the CASp survey for the LAC.
 - Door Lockdown Project
 - Phase II Finalizing work scope to allow for lockdown from within room
 - PCC Campus Retrofit doors in Buildings HH, GG, CC, JJ, II and MM.
 - LAC Campus Retrofit doors in Buildings A and T.

Kim asked

<u>Construction Update including Scheduled Maintenance & Campus Improvement Projects</u> (continued)

 Fiscal Year 2015/16 \$3,089,434 (State Funds & Measure LB) Water conservation projects Awarded design contract to HPI PCC Campus Water Conservation Project (Submitted to DSA 2/3/17) Southwest of Campus, Building HH and Building II Job walk held 9/12. Bid opening 10/5. Targeting November Board meeting. Anticipated start of Construction end of Fall 2017 LAC South Campus Water Conservation Project Building O1 and Building O2 Landscape and reclaimed water Building Z Reclaimed water only Currently in 50% CD Phase Targeting to go to bid end of Fall 2017

District Wide Energy Projects

o Prop 39 Years 3, 4 & 5 2015-18 Projects \$1,878,957

LED Lighting Retrofits, Buildings T, HH and O-2 Approximately 207,140 kWh/yr. in energy savings and \$30,263 in cost savings Years 3, 4, and 5 have been combined to fund Year 3 projects Notice to Proceed issued to LBCC, June 2017 10 weeks for equipment submittal and procurement Installation targeted for Fall 2017 All work to take place during the 3rd shift Delayed due to Manufacturer filing Chapter 7 New manufacturer selected and going through approval process with contractor

District Wide Energy Projects – Integrated Energy Master Plan (IEMP)

- o DLR Group was selected to create the Energy Master Plan
- IEMP to include a clear path towards compliance with the Executive Orders District-Wide Net Zero Goal
- o IEMP will be integrated with the 2041 Facilities Master Plan

<u>Construction Update including Scheduled Maintenance & Campus Improvement Projects</u> (continued)

Current Design Projects

• LAC Kinesiology Labs and Aquatic Center (Measures E & LB)

Design contract awarded to Westberg and White, Spring 2017 Design for renovation of Outdoor Kinesiology Labs, which includes a softball field, soccer fields, sand volleyball courts, tennis courts and associated support facilities and infrastructure Design also includes construction of a new pool and support building of approximately 15,000 sq. ft. to provide showers, locker rooms, storage, pool equipment and office spaces Addresses ADA access issues, lighting and parking

Anticipated construction start Spring 2019

Total project budget = 44,238,099

• PCC Parking Structure – P2 (Measure LB)

HPI Architecture selected to prepare bridging design documents Design-Build delivery method Parking structure to address long term student and staff parking needs Parking structure to serve 500-600 vehicles To be located in parking lots 5, 6 and 8 Design-Build Entity to be selected Fall 2017 Total project budget = \$21,493,800

Kim asked if solar panels on top of the parking structure were a state requirement. Ann-

District.

<u>Construction Update including Scheduled Maintenance & Campus Improvement Projects</u> (continued)

Current Design Projects (continued)

PCC Building MM – Construction Phase I (Measures E & LB & Prop. 51 State Funding) State budget approved funding for Preliminary Plans only during fiscal year 17/18. HPI Architecture awarded design contract. Project will consist of renovating West Wing of MM which houses the HVAC and Carpentry departments. Project will include demolishing the former Alternative Fuels section. Anticipated construction start Fall 2019, cons(ti)-3(P4.94 Tm[P)-3(roje)5(c4(rtme)3(nteICpl4(ti)-3(c

<u>Redevelopment Funds</u> (Tim)