

VIEW QUARTERLY DATA

CHANGE THE PERIOD

Line	Description	As of June 30 for the fiscal year specified			
		Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-2017
10					9,874,349
		19,910	20,406	19,077	20,775
		As of the specified quarter ended for each fiscal year			
		2013-14	2014-15	2015-16	2016-2017

		27,927,171	32,768,4		
Description				Year-to-Date Actuals (Col. 3)	Percentage (Col. 3/Col. 2)
<b>I. Revenues:</b>					
I.1	Unrestricted General Fund Revenues (Objects 810 8600 8800)				
I.2	Other Financing Sources (Object 890)				
I.3	To				
<b>J. Expenditures:</b>					
J.1	Unrestricted General Fund Expenditures ( )	132,944,829	133,010,8	59,186,496	44.5%
J.2	0 00 3 7	1,446,000	1,446,000	1,260,000	87.2%
J.3		134,390,829	134,456,8	60,447,496	45%
K.		<b>10,429,538</b>	<b>10,482,548</b>	<b>2,073,758</b>	
L.		28,295,188	28,295,188	28,295,188	
L.1		17,865,650	17,812,640	26,221,430	
M.		13.3%	13.2%		

V. Has the district settled any employee contracts during this quarter?

If yes, complete the following: If multi-year settlement, provide information for all years covered.

	Management		Academic		Classified		
			Permanent	Temporary			
	Total Cost Increase	% *	Total Cost Increase	Total Cost Increase	Total Cost Increase	% *	
<b>A. SALARIES:</b>							
Year 1:							
Year 2:							



NO  
NO

Certify Quarterly Data - CCFS-311Q (Quarterly Financial Status Report)

CHANGE THE PERIOD 

Fiscal Year: 2016-2017

Quarter Ended: (Q2) Dec 31, 2016