

| | | |
|------------|------------|------------|
| 24,498,686 | 323 | 45,527,090 |
| 0 | 0 | 0 |
| 24,498,686 | 35,082,323 | 45,527,090 |

Adopted
Budget
(Col 1)

Annual
Current
Budget
Col 2

| | | |
|-------------|------------|-------|
| 1,446,000 | 1,223,500 | 84.6% |
| 134,390,829 | 31,164,962 | 23.2% |
| 10,429 | | |
| 8,295,188 | 28,295,188 | |
| 7,865,650 | 27,376,569 | |
| | | 13.3% |

ed.

Temporary

Classified

Total Cost
Increase

°

Total Cost
Increase

% °



| | | | | |
|--|--|--|--|--|
| | | | | |
| | | | | |
| | | | | |
| | | | | |

CHANGE THE PERIOD 

Fiscal Year: 2016-2017

Quarter Ended: (Q1) Sep 30, 2016

District Contact Person

Name: John Thompson


Title: Director Fiscal Services

Telephone: 562-938-4102

Fax: 562-938-4011

E-Mail: jthompson@lbcc.edu

11/10/16


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