

Transcript of  
[Illegible text]



61,635	306
0	0
47,861,635	49,988,306

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Year-to-Date Actuals (Col. 3)	Percentage (Col. 3/Col 2)
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132,077,593

30,472,700

30,220,553


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CHANGE THE PERIOD 

Fiscal Year: 2017-2018

Quarter Ended: (Q4) Jun 30, 2018



  


E-Mail:

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Fiscal Services Unit  
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