

BUDGET Advisory Committee
Minutes
February 13 2019
Meeting

Approved

ATTENDANCE (A = absent)

Carter

A

Marlene Drinkwine

X

Additional factors include savings in academic 1

- x John stated that the calculated revenue under the SCFF would be less than in prior years, but the hold harmless provision allows us to receive the same amount as in prior years in addition to the Cost of Living Adjustment (COLA)
- x John noted that the

- x Kathy observed that FTEs would not be decreasing if it were not for AB705 because students do not need to complete as many remedial classes. She added that Reading also accelerated and condensed some courses, noting that AB705 requires putting students directly into college courses or with a corequisite. Sarah also noted that there is self-paced placement. Kathy stated that it can be challenging for students to start with college level courses if they are not prepared. However, she noted that the success rate for students who historically had to enroll in four remedial courses is very low. Sara added that the English, Math, and Reading departments have been working hard on curriculum and pedagogy to help students achieve success.

5. Other (Chris)

John mentioned the School Services article titled "5.2 (nT) 5 () -0.8) 1.7 (i-156 0 Td () Tj 0.458 0 Td (") Tj -0.004